

Analysis of Planned Revenue Deficits & Final Outturn

DfE No.	School Name	Budget Template 2015/16		Income & Expenditure Forecast at Dec 2015		Revenue Actual 2015/16		Predicted & ended in deficit	Predicted a surplus/balanced budget & ended in deficit	Notes
2004	Greentrees		-£59,371		-£54,646		-£33,318	✓		
2029	Corsham Lypiatt		-£56,363	£53,024		£98,336				
2031	Neston		-£6,019	£9,260		£18,807				
2086	Stanton St Quinton		-£18,356		-£4,689	£17,909				
2170	Grove	£11,485			-£22,650		-£16,301	✓		
3017	Longford		-£123,688		-£120,483		-£110,323	✓		
3022	Bulford St Leonards	£63,789		£35,601			-£28,978		✓	
3071	Figheldean		-£8,692		-£16,252		-£15,782	✓		
3205	Sambourne		-£23,097		-£20,206		-£17,215	✓		
3222	Market Lavington St. Barnabas'		-£21,626		-£14,505		-£11,992	✓		
3318	Chilton Foliat		-£49,754		-£28,952		-£2,956	✓		
3383	Sarum St Paul's	£10,386		£10,386			-£3,482		✓	
3462	Amesbury Archer		-£125,460		-£93,971		-£79,707	✓		
3468	Amesbury Primary		-£36,637		-£32,186		-£50,877	✓		
3471	Lyneham		-£21,497		-£42,832		-£26,556	✓		
4000	Abbeyfields		-£1,460,546		-£1,460,358		-£1,199,023	✓		
4001	Wyvern College		-£401,037		-£336,643		-£211,195	✓		
4006	Trafalgar		-£66,000		-£67,070		-£40,115	✓		
4070	Amesbury The Stonehenge		-£357,323		-£352,654		-£283,947	✓		
4071	Avon Valley	-	-	-	-		-£1,033,580			Budget template and Dec I&E not received
Total value of deficits			-£2,835,466		-£2,668,097		-£3,165,347			
Number of Deficits			16		15		17	14	2	